

## Boston Municipal Court Department Model 1/31/05

Boston Municipal Court	Minutes per Case	Central Division	Roxbury	Brighton	Dorchester***	S.Boston	W. Roxbury	Charlestown	E. Boston	BMC Total
Criminal Case										
Less Complex	95.00	1,206	952	273	1,184	250	577	135	459	5,036
Moderate Complex	180.00	6,430	5,079	1,457	6,313	1,335	3,079	722	2,446	26,861
More Complex*	530.00	402	317	91	995	83	192	45	153	2,279
Criminal Show Cause Hearings	65.00	5,182	3,446	481	1,970	832	1,541	92	679	14,223
Probation Violation Hearings	90.00	1,528	1,307	340	2,679	314	731	234	264	7,397
Search Warrants Criminal**	52.00	161	102	24	126	24	59	25	135	656
Search Warrants Administrative**	14.00	43	98	89	310	71	62	0	108	781
Abuse Restraining Orders										
Less Complex	95.00	92	551	126	909	169	566	61	324	2,798
More Complex	140.00	39	236	54	389	73	243	26	139	1,199
Civil										
Less Complex	95.00	5,039	333	192	1,033	155	485	87	270	7,594
More Complex	290.00	2,160	143	82	443	66	208	37	116	3,255
Civil (Miscellaneous)	75.00	99	36	40	51	18	50	3	37	334
Small Claims										
Less Complex	60.00	4,242	436	285	1,486	238	406	406	620	8,118
More Complex	130.00	3,471	356	233	1,215	194	941	332	508	7,251
Summary Process										
Less Complex	65.00	74	50	48	251	45	112	10	134	722
More Complex	140.00	18	12	12	63	11	28	2	33	181
Supplementary Process	70.00	193	447	133	1,228	157	549	52	232	2,991
Civil Motor Vehicle Infraction	35.00	6,579	3,756	3,688	5,995	2,894	3,972	1,911	2,821	31,616
Mental Health (Civil)	155.00	149	213	34	115	148	262	35	63	1,019
Appellate Division Procedures	300.00	19	0	0	0	0	0	0	0	19
Total filings		37,125	17,871	7,682	26,754	7,078	14,064	4,215	9,541	124,330
Case-Specific Workload (Weights x Filings)		4,080,514	1,955,622	661,235	3,113,010	633,688	1,454,892	368,120	994,966	13,262,047
Total Case Specific Minutes Required*		4,406,388	1,955,622	603,327	2,828,934	633,688	1,596,930	339,436	897,722	13,262,047
Minutes Available Per FTE Yearly		91,020	91,020	91,020	91,020	91,020	91,020	91,020	91,020	91,020
Staff Resource Calculations										
Funded FTE Positions		56.00	22.00	8.03	37.40	10.00	22.27	4.00	18.53	178.23
FTE Needed for Administrative Activity (-)		8.16	3.91	3.00	6.23	3.00	3.00	2.50	3.00	32.80
FTE Needed for Case Specific Activity (-)		48.41	21.49	6.63	31.08	6.96	17.54	3.73	9.86	145.70
Additional FTE Needed		0.57	3.40	1.60	-0.09	-0.04	-1.73	2.23	-5.67	0.27
Total Staff Need		56.57	25.40	9.63	37.31	9.96	20.54	6.23	12.86	178.50
Percentage of Full Staffing Level		98.99%	86.62%	83.40%	100.25%	100.38%	108.40%	64.21%	144.06%	99.85%
		* The minutes associated with criminal cases that are transferred for Jury Trial from one court to another must be apportioned in some manner between the "sending" court and the "receiving" court. To accomplish this result, the Staffing Model assumes that, for any court that transfers its criminal jury cases, 40% of the minutes associated with the "Criminal More" caseload must be subtracted from that court, and that total must be added to the "receiving" court.								
		** Search Warrants based on 12 month estimate								
		*** FY04 Ciminal More Complex filings for Dorchester include an additional 600 backlog cases from previous years that were handled in FY04								